

2026 BUDGET			
	Proposed Budget	Amendment 1	Final Budget
INCOME			
Gratitude Baskets	0	0	0
Group Contributions	2,000	0	2,000
Misc Income	0	0	0
Workshop	0	0	0
TOTAL INCOME	\$ 2,000	\$ -	\$ 2,000.0
EXPENSES			
Al-Anews Editor	15	0	15
Alateen Coordinator	25	0	25
Literature Coordinator	150	0	150
Archives Coordinator	0	0	0
District Representative	1,000	0	1,000
Gratitude Gifts to Host Groups	0	0	0
Public Outreach Coordinator	200	0	200
Secretary	25	0	25
Spanish Coordinator	25	0	25
Treasurer	25	0	25
Facility Rental	250	0	250
Zoom Account	85	0	85
WSO Contribution	100	0	100
Area Contribution	100	0	100
Workshop	0	0	0
Misc	0	0	0
TOTAL EXPENSES	\$ 2,000	\$ -	\$ 2,000.0
Net Surplus/(Deficit)	\$ -		\$ -